

**BORDEN COUNTY APPRAISAL DISTRICT
2021 PROPOSED BUDGET - COMBINED**

Line Items	2020 Adopted	2021 Proposed	Difference
Professional Services			
Appraisal Review Board	\$1,700.00	\$1,700.00	\$0.00
Audit Services	\$6,000.00	\$6,000.00	\$0.00
Real Property Contract	\$34,650.00	\$35,650.00	\$1,000.00
Mapping Software Contract	\$6,134.00	\$4,634.00	-\$1,500.00
TNT Website Contract	\$0.00	\$2,400.00	\$2,400.00
Collection Software License	\$11,750.00	\$12,100.00	\$350.00
CAMA Contract	\$20,900.00	\$21,350.00	\$450.00
MIUP Contract	\$50,500.00	\$51,500.00	\$1,000.00
Appraisal Notices	\$3,000.00	\$3,000.00	\$0.00
Tax Statements	\$6,000.00	\$6,000.00	\$0.00
Legal Services	\$2,000.00	\$2,000.00	\$0.00
IT Maintenance/Hardware/Support	\$2,500.00	\$7,900.00	\$5,400.00
Office Temps	\$5,000.00	\$5,000.00	\$0.00
Salaries			
Chief Appraiser	\$55,000.00	\$55,000.00	\$0.00
Deputy Chief Appraiser	\$38,000.00	\$40,000.00	\$2,000.00
Insurance & Benefits			
Health Insurance	\$27,120.00	\$27,600.00	\$480.00
Retirement	\$7,200.00	\$7,200.00	\$0.00
Unemployment Compensation	\$550.00	\$550.00	\$0.00
Worker's Compensation	\$500.00	\$500.00	\$0.00
FICA & Medicare	\$7,600.00	\$7,600.00	\$0.00
Longevity	\$960.00	\$960.00	\$0.00
December Increment	\$1,000.00	\$1,000.00	\$0.00
Liability Insurance	\$780.00	\$780.00	\$0.00
Bond Premium	\$600.00	\$600.00	\$0.00
Supplies & Services			
Advertising	\$300.00	\$600.00	\$300.00
Office Equipment	\$1,250.00	\$1,250.00	\$0.00
Office Furniture	\$1,250.00	\$1,250.00	\$0.00
Office Supplies	\$6,000.00	\$6,000.00	\$0.00
Postage	\$4,000.00	\$4,000.00	\$0.00
Post Office Box Rent	\$95.00	\$95.00	\$0.00
Office Rent	\$6,000.00	\$6,000.00	\$0.00
QuickBooks/Software Updates	\$1,500.00	\$1,500.00	\$0.00
Telephone/Internet	\$1,950.00	\$2,450.00	\$500.00
Books & Subscriptions	\$500.00	\$500.00	\$0.00
Other Operating Expenses			
Contingency Fund	\$2,000.00	\$2,000.00	\$0.00
Travel	\$3,000.00	\$3,000.00	\$0.00
Lodging/Meals	\$5,000.00	\$5,000.00	\$0.00
Training/Education	\$2,500.00	\$2,500.00	\$0.00
Membership Dues	\$1,500.00	\$1,500.00	\$0.00
	\$326,289.00	\$338,669.00	\$12,380.00