

**BORDEN COUNTY APPRAISAL DISTRICT  
2024 ADOPTED BUDGET - COMBINED**

Expenditures	2023 Adopted	2024 Adopted
<b>Professional Services</b>		
Appraisal Review Board	\$1,700.00	\$1,700.00
Audit Services	\$6,000.00	\$6,000.00
Real Property Contract (P&A)	\$36,000.00	\$36,000.00
Mapping Software Contract (BIS)	\$3,708.00	\$3,708.00
Website Contract (BIS)	\$1,339.00	\$1,339.00
TNT Website Contract (BIS)	\$2,472.00	\$2,472.00
Collection Software License (P&A)	\$13,400.00	\$14,070.00
CAMA Contract (P&A)	\$17,950.00	\$18,850.00
MIUP Contract (P&A)	\$53,500.00	\$70,000.00
Appraisal & Postcard Notices (P&A)	\$5,000.00	\$5,000.00
Tax Statements (P&A)	\$6,000.00	\$6,000.00
Legal Services	\$2,000.00	\$2,000.00
IT Maint/Hardware/Support (BIS)	\$15,000.00	\$15,000.00
Office Temps	\$2,000.00	\$2,000.00
<b>Salaries</b>		
Chief Appraiser	\$58,195.00	\$61,105.00
Deputy Chief Appraiser	\$43,260.00	\$45,423.00
<b>Insurance &amp; Benefits</b>		
Health Insurance	\$29,600.00	\$31,000.00
Retirement	\$9,900.00	\$9,900.00
Unemployment Compensation	\$550.00	\$550.00
Worker's Compensation	\$500.00	\$500.00
FICA & Medicare	\$7,900.00	\$8,900.00
Liability Insurance	\$780.00	\$780.00
Bond Premium	\$600.00	\$600.00
<b>Supplies &amp; Services</b>		
Advertising	\$600.00	\$600.00
Office Equipment	\$1,250.00	\$1,250.00
Office Furniture	\$1,250.00	\$1,250.00
Office Supplies	\$6,000.00	\$6,000.00
Postage	\$4,000.00	\$4,000.00
Post Office Box Rent	\$108.00	\$108.00
Office Rent	\$6,000.00	\$6,000.00
QuickBooks/Software Updates	\$1,600.00	\$1,600.00
Telephone/Internet	\$2,100.00	\$2,100.00
Books & Subscriptions	\$500.00	\$500.00
<b>Other Operating Expenses</b>		
Contingency Fund	\$2,000.00	\$2,000.00
Travel	\$3,000.00	\$3,000.00
Lodging/Meals	\$5,000.00	\$5,000.00
Training/Education	\$2,500.00	\$2,500.00
Membership Dues	\$1,500.00	\$1,500.00
	\$354,762.00	\$380,305.00

**BORDEN COUNTY APPRAISAL DISTRICT  
2024 ADOPTED BUDGET - APPRAISAL**

<b>Expenditures</b>	<b>2023 Adopted</b>	<b>2024 Adopted</b>
<b>Professional Services</b>		
Appraisal Review Board	\$1,700.00	<b>\$1,700.00</b>
Audit Services	\$3,000.00	<b>\$3,000.00</b>
Real Property Contract (P&A)	\$36,000.00	<b>\$36,000.00</b>
Mapping Software Contract (BIS)	\$3,708.00	<b>\$3,708.00</b>
Website Contract (BIS)	\$1,339.00	<b>\$1,339.00</b>
TNT Website Contract (BIS)	\$2,400.00	<b>\$2,472.00</b>
CAMA Contract (P&A)	\$17,950.00	<b>\$18,850.00</b>
MIUP Contract (P&A)	\$53,500.00	<b>\$70,000.00</b>
Appraisal & Postcard Notices (P&A)	\$5,000.00	<b>\$5,000.00</b>
Legal Services	\$1,000.00	<b>\$1,000.00</b>
IT Maint/Hardware/Support (BIS)	\$7,500.00	<b>\$7,500.00</b>
Office Temps	\$2,000.00	<b>\$2,000.00</b>
<b>Salary</b>		
Chief Appraiser	\$58,195.00	<b>\$61,105.00</b>
<b>Insurance &amp; Benefits</b>		
Health Insurance	\$14,200.00	<b>\$15,500.00</b>
Retirement	\$5,000.00	<b>\$5,000.00</b>
Unemployment Compensation	\$275.00	<b>\$275.00</b>
Worker's Compensation	\$250.00	<b>\$250.00</b>
FICA & Medicare	\$5,000.00	<b>\$5,000.00</b>
Longevity	\$480.00	<b>\$0.00</b>
December Increment	\$500.00	<b>\$0.00</b>
Liability Insurance	\$780.00	<b>\$780.00</b>
Bond Premium	\$300.00	<b>\$300.00</b>
<b>Supplies &amp; Services</b>		
Advertising	\$600.00	<b>\$600.00</b>
Office Equipment	\$625.00	<b>\$625.00</b>
Office Furniture	\$625.00	<b>\$625.00</b>
Office Supplies	\$3,000.00	<b>\$3,000.00</b>
Postage	\$2,000.00	<b>\$2,000.00</b>
Post Office Box Rent	\$95.00	<b>\$108.00</b>
Office Rent	\$6,000.00	<b>\$6,000.00</b>
Quickbooks/Software Updates	\$750.00	<b>\$800.00</b>
Telephone/Internet	\$1,050.00	<b>\$1,050.00</b>
Books & Subscriptions	\$250.00	<b>\$250.00</b>
<b>Other Operating Expenses</b>		
Contengency Fund	\$2,000.00	<b>\$2,000.00</b>
Travel	\$1,500.00	<b>\$1,500.00</b>
Lodging/Meals	\$2,500.00	<b>\$2,500.00</b>
Training/Education	\$1,250.00	<b>\$1,250.00</b>
Membership Dues	\$750.00	<b>\$750.00</b>
	<b>\$243,072.00</b>	<b>\$263,837.00</b>

**BORDEN COUNTY APPRAISAL DISTRICT  
2024 ADOPTED BUDGET - COLLECTION**

<b>Expenditures</b>	<b>2023 Adopted</b>	<b>2024 Adopted</b>
<b>Professional Services</b>		
Audit Services	\$3,000.00	<b>\$3,000.00</b>
Collection Software License	\$13,400.00	<b>\$14,070.00</b>
Tax Statements	\$6,000.00	<b>\$6,000.00</b>
Legal Services	\$1,000.00	<b>\$1,000.00</b>
Technical Support	\$7,500.00	<b>\$7,500.00</b>
<b>Salary</b>		
Deputy Chief Appraiser	\$43,260.00	<b>\$45,423.00</b>
<b>Insurance &amp; Benefits</b>		
Health Insurance	\$14,200.00	<b>\$15,500.00</b>
Retirement	\$4,900.00	<b>\$4,900.00</b>
Unemployment Compensation	\$275.00	<b>\$275.00</b>
Worker's Compensation	\$250.00	<b>\$250.00</b>
Longevity	\$480.00	<b>\$0.00</b>
December Increment	\$500.00	<b>\$0.00</b>
FICA & Medicare	\$2,900.00	<b>\$3,900.00</b>
Bond Premium	\$300.00	<b>\$300.00</b>
<b>Supplies &amp; Services</b>		
Office Equipment	\$625.00	<b>\$625.00</b>
Office Furniture	\$625.00	<b>\$625.00</b>
Office Supplies	\$3,000.00	<b>\$3,000.00</b>
Postage	\$2,000.00	<b>\$2,000.00</b>
Quickbooks/Software Updates	\$750.00	<b>\$800.00</b>
Telephone/Internet	\$1,050.00	<b>\$1,050.00</b>
Books & Subscriptions	\$250.00	<b>\$250.00</b>
<b>Other Operating Expenses</b>		
Travel	\$1,500.00	<b>\$1,500.00</b>
Lodging/Meals	\$2,500.00	<b>\$2,500.00</b>
Training/Education	\$1,250.00	<b>\$1,250.00</b>
Membership Dues	\$750.00	<b>\$750.00</b>
	<b>\$112,265.00</b>	<b>\$116,468.00</b>

**BORDEN COUNTY APPRAISAL DISTRICT  
2024 ADOPTED BUDGET - ALLOCATIONS**

<b>Entity</b>	<b>2023 Support</b>	<b>2024 Support</b>	<b>Difference</b>
Borden County	\$68,721	<b>\$63,326</b>	-\$5,395
Borden ISD	\$284,215	<b>\$315,075</b>	\$30,860
Sands CISD	\$1,826	<b>\$1,904</b>	\$78
	\$354,762	\$380,305	\$25,543

<b>Entity</b>	<b>2022 Levy Totals</b>	<b>Support %</b>
Borden County	\$3,691,492	16.65%
Borden ISD	\$18,366,789	82.85%
Sands CISD	\$111,005	0.50%
	22,169,286	100.00%

<b>Proposed Support</b>	<b>Total</b>	<b>Payment</b>	<b>Amount</b>
<b>Borden County</b>	<b>\$63,326</b>	<b>Quarterly</b>	<b>\$15,832</b>
<b>Borden ISD</b>	<b>\$315,075</b>	<b>Monthly</b>	<b>\$26,256</b>
<b>Sands CISD</b>	<b>\$1,904</b>	<b>Annually</b>	<b>\$1,904</b>
	<b>\$380,305</b>		

**Borden County's support payment will be due by the last day of each quarter**

**Borden ISD's support payment will be due by the last Friday of each month**

**Sands CISD's support payment will be due by January 31st of each year**

**Penalties and Interest have been waived on late payments per Resolution No. 2020-04 of the Board of Directors Policy and Procedures Manual**